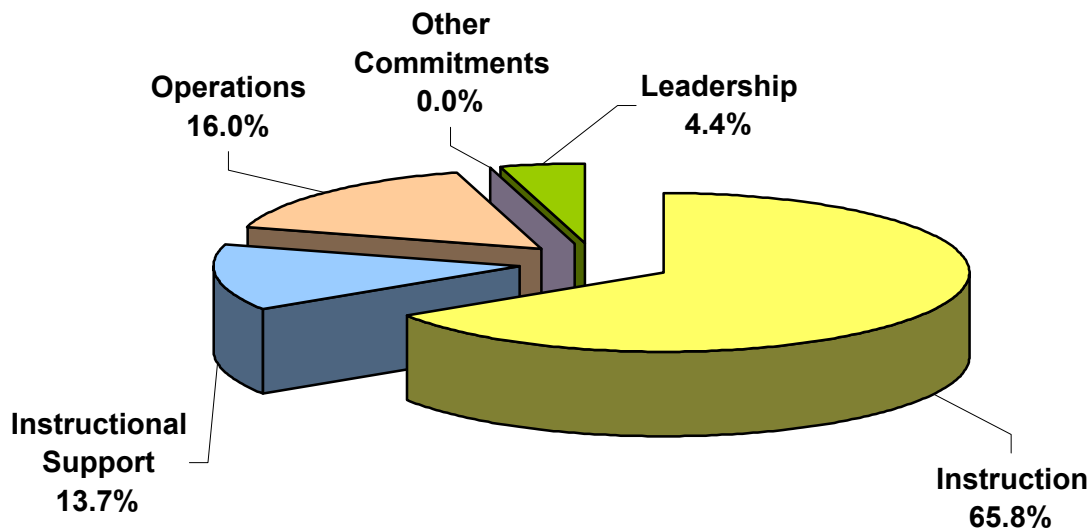
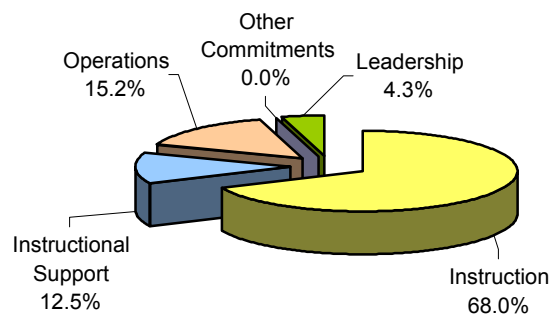


Cumberland School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Elementary School Enrollment (ADM): 2,345	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$12,155,936	\$5,184	65.8%
Instructional Support	\$2,529,845	\$1,079	13.7%
Operations	\$2,963,082	\$1,264	16.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$815,415	\$348	4.4%
Total Elementary Schools	\$18,464,278	\$7,874	100.0%
Total District & %-Elementary-To-District	\$42,563,786	\$8,177	43.4%